

# City of Flint, Michigan

## Capital Assets Used in the Operation of Governmental Funds

### Schedule by Function and Activity

June 30, 2002

<u>Function and Activity</u>	<u>Land</u>	<u>Construction in Progress</u>	<u>Buildings</u>	<u>Improvements other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>	<u>Total</u>
Legislative	\$ -	\$ -	\$ -	\$ -	\$ 81,150	\$ -	\$ 81,150
Judicial	-	-	-	-	559,354	-	559,354
General government							
Municipal services	3,353,505	-	4,658,410	61,210	-	-	8,073,125
Boards and commissions	-	-	-	-	31,639	-	31,639
Department of finance	-	-	-	-	247,939	-	247,939
Department of budget	-	-	-	-	71,060	-	71,060
Office of the City Clerk	-	-	-	-	74,889	-	74,889
Department of purchases and supplies	-	-	-	-	217,945	-	217,945
Personnel office	-	-	-	-	281,475	-	281,475
Office of the ombudsman	-	-	-	-	28,013	-	28,013
Human services	-	-	-	-	11,935	-	11,935
City administrator\mayor	-	-	-	-	133,459	-	133,459
Law office	-	-	-	-	62,871	-	62,871
Central garage	-	-	-	-	15,760,501	-	15,760,501
Total general government	3,353,505	-	4,658,410	61,210	16,921,726	-	24,994,851
Public safety:							
Police department	328,338	-	2,692,427	74,000	2,385,624	-	5,480,389
Fire department	177,779	-	2,168,980	-	5,338,951	-	7,685,710
Total public safety	506,117	-	4,861,407	74,000	7,724,575	-	13,166,099
Public works and utilities	554,308	384,122	961,563	15,515	652,789	6,752,550	9,320,847
Parks and recreation department	9,200,960	-	7,603,516	10,682,279	3,434,085	-	30,920,840

Community enrichment and development	160,858	-	748,047	-	201,860	-	1,110,765
Total governmental funds capital assets	<u>\$ 13,775,748</u>	<u>\$ 384,122</u>	<u>\$ 18,832,943</u>	<u>\$ 10,833,004</u>	<u>\$ 29,575,539</u>	<u>\$ 6,752,550</u>	<u>\$ 80,153,906</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. The capital assets of internal service funds are included in governmental activities in the statement of net assets.

NOTE: A schedule of the investment in general fixed assets by source is not available at June 30, 2007.